# Section E: CSBG Expenditures by Service Category

Agency Name:

The Etowah County Community Services Program, Inc.

Table 1: Total amount of CSBG funds expended in FY 2011 by Service Category

| Service Category            | CSBG Funds | CSBG ARRA Funds      |
|-----------------------------|------------|----------------------|
| A. Employment               | \$29,038   | \$0                  |
| B. Education                | \$31,673   | \$0                  |
| C. IncomeManagement         | \$39,149   | \$0                  |
| D. Housing                  | \$45,386   | \$0                  |
| E. EmergencyServices        | \$73,138   | \$0                  |
| F. Nutrition                | \$17,601   | \$0                  |
| G. Linkages                 | \$44,908   | \$0                  |
| H. SelfSufficiency          | \$17,296   | \$0                  |
| I. Health                   | \$11,093   | \$0                  |
| J. Other                    | \$0        | \$0                  |
| K. Totals                   | \$309,282  | \$0                  |
| e CSBG funds reported above | \$47,162   | \$0 were for adminis |

L. Of the

| \$47,162 | \$0  |
|----------|------|
| 15.25%   | #Num |

ration.

Please consult the instructions regarding what constitutes "administration."

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2011

| Demographic Category  | CSBG Funds | CSBG ARRA Funds |
|-----------------------|------------|-----------------|
| M. Youth (Aged 12-18) | \$5,852    | \$0             |
| N. Seniors (Aged 55+) | \$1,703    | \$0             |

# Section F: Other Resources Administered and Generated by the CSBG Network

# **Subsection I. Federal Resources**

| Subsection I. rederal Resources                                   |   |             |     |  |
|---|---|-------------|-----|--|
| 1. Name of Local Agency Reporting: The Etowah                     | The Etowah County Community Services Progra |             |     |  |
| 2. Amount of FY 2011 CSBG allocated to reporting agen             | cy: 2.                                      | \$269,088   | \$0 |  |
| 3. Federal Resources (other than CSBG)                            |   |             |     |  |
| a. Weatherization (DOE) (include oil overcharge \$\$)             | а.  | \$36,965    | \$0 |  |
| b. LIHEAP- Fuel Assistance (HHS) (include oil overchar            | ge \$\$) <b>b.</b>                          | \$1,387,832 | \$0 |  |
| c. LIHEAP- Weatherization (HHS) (include oil overcha              | ge \$\$) c.                                 | \$0         | \$0 |  |
| d. Head Start (HHS)   | d.  | \$0         | \$0 |  |
| e. Early Head Start (HHS)   | e.  | \$0         | \$0 |  |
| f. Older Americans Act (HHS)                                      | f.  | \$0         | \$0 |  |
| g. SSBG (HHS)   | g.  | \$0         | \$0 |  |
| h. Medicare/Medicaid (HHS)  | h.  | \$0         | \$0 |  |
| <ol> <li>Temporary Assistance to Needy Families (TANF)</li> </ol> | i.  | \$0         | \$0 |  |
| <ol><li>j. Child Care Development Block Grant (CCDBG)</li></ol>   | j.  | \$0         | \$0 |  |
| k. Other HHS resources:   |   |             |     |  |
| i.  |   | \$0         | \$0 |  |
| ii.   |   | \$0         | \$0 |  |
| iii.  |   | \$0         | \$0 |  |
| iv.   |   | \$0         | \$0 |  |
| TOTAL HHS Other:  | k.  | \$0         | \$0 |  |
| I. WIC (USDA)   | I.  | \$0         | \$0 |  |
| m. All USDA Non-Food Programs (e.g. rural developm                | ent) <b>m.</b>                              | \$0         | \$0 |  |
| n. All Other USDA Food Programs                                   | n.  | \$0         | \$0 |  |
| o. CDBG - Federal, State, and Local                               | 0.  | \$0         | \$0 |  |
| p. Housing Programs (HUD):  |   |             |     |  |
| i. Section 8  | i.  | \$0         | \$0 |  |
| ii. Section 202   | ii.   | \$0         | \$0 |  |
| iii. Home Tenant Based Assistance                                 | iii.  | \$0         | \$0 |  |
| iv. HOPE for Homeowners Program (H4H                              | ) iv.                                       | \$0         | \$0 |  |
| v. Emergency Shelter Grant Program (ES                            | GP) <b>v.</b>                               | \$0         | \$0 |  |
| vi. Continuum of Care (CofC)                                      | vi.   | \$0         | \$0 |  |
| q. All other HUD including homeless programs                      | q.  | \$0         | \$0 |  |
| r. Employment and training programs (US DOL)                      | r.  | \$83,435    | \$0 |  |
| s. Other US DOL programs  | s.  | \$0         | \$0 |  |
| t. Corp. for National and Community Services (CNCS)               | t.  | \$0         | \$0 |  |
| u. FEMA   | u.  | \$0         | \$0 |  |
| v. Transportation (US DOT)  | v.  | \$0         | \$0 |  |
| w. Department of Education  | w.  | \$0         | \$0 |  |
| x. Department of Justice  | х.  | \$0         | \$0 |  |
| y. Department of Treasury   | y.  | \$0         | \$0 |  |
| z. Other Federal Sources (list in order of size):                 |   |             |     |  |
| i.  |   | \$0         | \$0 |  |
| ii.   |   | \$0         | \$0 |  |
| iii.  |   | \$0         | \$0 |  |
| iv.   |   | \$0         | \$0 |  |
| TOTAL Federal Oth   | er: z.                                      | \$0         | \$0 |  |
| TOTAL: NON-CSBG FEDERAL RESOURCES                                 |   | \$1,508,232 | \$0 |  |
|   |   |             | 7~  |  |

# Section F: Other Resources Administered and Generated by the CSBG Network

#### **Subsection II. State Resources**

| Local Agency Reporting The Etowah County Community Services Program, Inc.                                       |      |          |  |  |
|---|------|----------|--|--|
| a. State appropriated funds used for the same purpose as Federal CSBG funds                                     | a.   | \$14,203 |  |  |
| b. State Housing and Homeless programs (include housing tax credits)  |      | \$0      |  |  |
| c. State Nutrition programs   | c.   | \$0      |  |  |
| d. State Day Care and Early Childhood programs  | d.   | \$0      |  |  |
| e. State Energy programs  | e.   | \$0      |  |  |
| f. State Health programs  | f.   | \$0      |  |  |
| g. State Youth Development programs   | g.   | \$0      |  |  |
| h. State Employment and Training programs   | h.   | \$0      |  |  |
| i. State Head Start programs  | i.   | \$0      |  |  |
| j. State Senior programs  | j.   | \$0      |  |  |
| k. State Transportation programs  | k.   | \$0      |  |  |
| I. State Education programs   | I.   | \$0      |  |  |
| m. State Community, Rural and Economic Development programs   | m.   | \$0      |  |  |
| n. State Family Development programs  | n.   | \$0      |  |  |
| o. Other State Resources  | •    | ·        |  |  |
| i.  | i. 🗆 | \$0      |  |  |
| ii.   | ii.  | \$0      |  |  |
| iii.  | iii. | \$0      |  |  |
| iv.   | iv.  | \$0      |  |  |
| Total Other State Resources   | o    | \$0      |  |  |
| TOTAL: STATE RESOURCES  |      | \$14,203 |  |  |
| If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount |      | \$0      |  |  |

# Section F: Other Resources Administered and Generated by the CSBG Network

| Local Agency Reporting:   | e Etowah County Community Se  | rvices Program, Inc. |           |
|---|---|----------------------|-----------|
| Subsection III. Local Resources   |   |                      |           |
| a. Amount of unrestricted fun   | ds appropriated by local government                                 | \$27,200             |           |
| b. Amount of restricted funds   | appropriated by local government                                    | \$0                  |           |
| c. Value of Contract Services   |   | \$0                  |           |
| d. Value of in-kind goods/serv  | ices received from local government                                 | \$0                  |           |
| TOTAL: LOCAL PUBLIC R   | ESOURCES  | \$27,200             |           |
| If any of these resources were  | also reported under Subsection I or                                 | \$0                  |           |
| ii, piease estimate the amount  |   | 30                   |           |
| Subsection IV. Private Sector Re  | sources   |                      |           |
| a. Funds from foundations, co   | rps., United Way, other nonprofits                                  | \$31,753             |           |
| b. Other donated funds  |   | \$6,650              |           |
| c. Value of other donated iten  | ns, food, clothing, furniture, etc.                                 | \$33,969             |           |
| d. Value of in-kind services red  | ceived from businesses  | \$0                  |           |
| e. Payments by clients for services   |   | \$0                  |           |
| f. Payments by private entities for goods or services for low-<br>income clients or communities |   | \$0                  |           |
| TOTAL: PRIVATE SECTOR   | RESOURCES   | \$72,372             |           |
| If any of these resources were or III, please estimate the amo                                  | also reported under Subsection I, II,<br>unt                        | \$0                  |           |
| E . O . / \ L .   | URCES<br>, LOCAL, PRIVATE)<br>ouble count in Subsection II, III, IV | \$1,622,007          | ARRA ONLY |

# Section G: Program Participant Characteristics

|   | Section G. Hogiani Faitici                      | •   |                           |
|---|---|---|---------------------------|
| 1. Name of Agency Reporting                                     | The Etowah County Community Services            | Program, Inc.   | ARRA ONLY                 |
| 2a. Total Non CSBG resources                                    | Reported in Section F TOTAL                     | \$1,622,007   | \$0                       |
| 2b. Total amount of CSBG Fur                                    | nds allocated                                   | \$269,088   | \$0                       |
|   | Total Resources for FY 2011 (2a + 2b)           | \$1,891,095   | SO                        |
| 3. Total unduplicated number o                                  | f persons about whom one or more characterist   | ics were obtained:  | 3. 5,829                  |
| 4. Total unduplicated number o                                  | f persons about whom no characteristics were o  | obtained:   | 4. 0                      |
| 5. Total unduplicated number o                                  | f families about whom one or more characterist  | ics were obtained:  | 5. 2,723                  |
|   | f families about whom no characteristics were o | obtained:   | 60                        |
| 7. Gender   | NUMBER OF PERSONS*                              | 13. Family Size   | NUMBER OF FAMILIES***     |
| a. Male<br>b. Female  | 2,227   | a. One  | 1,168                     |
| TOTAL*  | 3,601<br>5,828                                  | b. Two<br>c. Three  | 668                       |
|   | 3,626   | d. Four   | 454<br>270                |
| 8. Age  | NUMBER OF PERSONS*                              | e. Five   | 111                       |
| a. 0-5  | 669   | f. Six  | 41                        |
| b. 6-11<br>c. 12-17   | 697   | g. Seven  | 7                         |
| d. 18-23  | 702<br>463                                      | h. Eight or more  | 4                         |
| e. 24-44  | 1,412   | TOTAL***  | 2,723                     |
| f. 45-54  | 738   | 14. Source of Family Income   | NUMBER OF FAMILIES        |
| g. 55-69  | 789   | a. Unduplicated # of Families   |                           |
| h. 70+  | 359   | One or More Sources of Inc  | ome*** 2,451              |
| TOTAL*  | 5,829   | b. Unduplicated # of Families   | 22.1                      |
| 9. Ethnicity/Race   | NUMBER OF PERSONS*                              | Reporting Zero Income***  | 234                       |
| I. Ethnicity  |   | TOTAL (a. and b.)***  | 2,685                     |
| a. Hispanic, Latino or Spanish                                  |   | c. TANF   | 44                        |
| b. Not Hispanic, Latino or Spa                                  |   | d. SSI  | 738                       |
| I. TOTAL*   | 5,820   | e. Social Security  | 1,203                     |
| II. Race  |   | f. Pension  | 63                        |
| a. White  | 3,140   | g. General Assistance   | 5                         |
| b. Black or African American                                    | 2,551   | <ul><li>h Unemployment Insurance</li><li>i. Employment + Other Source</li></ul> | 168                       |
| <ul><li>c. American Indian and Alask</li><li>d. Asian</li></ul> | ka Native 26                                    | j. Employment Only  | es 220<br>446             |
| e. Native Hawaiian and Othe                                     |   | k. Other  | 365                       |
| f. Other  | 12  | TOTAL (c. through k.)   | 3,252                     |
| g. Multi-race (any 2 or more o                                  | of the above)                                   | 15. Level of Family Income  | NID (DED OF DA) (II PROMI |
| II. TOTAL*  | 5,829   | (% of HHS Guideline)  | NUMBER OF FAMILIES***     |
| 10. Education Levels of Adults #                                |   | a. Up to 50%  | 727                       |
| (# For Adults 24 Years Or Old                                   | er Only) NUMBER OF PERSONS*                     | <ul><li>b. 51% to 75%</li><li>c. 76% to 100%</li></ul>                          | 584                       |
| a. 0-8  | 22  | d. 101% to 125%   | 670<br>402                |
| b. 9-12/Non-Graduates   | 1,258   | e. 126% to 150%   | 205                       |
| c. High School Graduate/GED                                     | 1,379   | f. 151% to 175%   | 103                       |
| d. 12+ Some Post Secondary                                      | 168   | g. 176% to 200%   | 27                        |
| e. 2 or 4 yr College Graduates                                  |   | h. 201% and over  | 5                         |
| TOTAL** 11. Other Characteristics                               | 3,275   | TOTAL***  | 2,723                     |
| San Oliver Oliverensites  | NUMBER OF PERSONS*                              | 16. Housing   | NUMBER OF FAMILIES***     |
| a Haalth Yarana   | Yes No Total                                    | a. Own<br>b. Rent   | 1,119                     |
| a. Health Insurance<br>b. Disabled                              | 5,080 749 5,829<br>1,191 4,638 5,829            | 4   | 1,576                     |
| o. Disabled   | 7,171 7,000 0,829                               | d. Other  | 11                        |
| 12. Family Type NUMB  | ER OF FAMILIES***                               | TOTAL***  | 2,719                     |
| a. Single Parent/Female   | 780 d. Single Person                            | 1,161   | TOTAL*** 2,704            |
| b. Single Parent/Male   | 63 e. Two Adults/N                              |   | 2,/04                     |
| c. Two Parent Household   | 252 f. Other                                    | 164   |                           |

# **NPI 1.1** Outcomes of Efforts, FY 2011

Goal 1: Low-income people become more self sufficient.

The Etowah County Community Services Program, Inc. Agency Name:

# National Performance Indicator 1.1

| Employment                                       |
|--|
| The number and percentage of low-income particip |
| Community Action employment initiatives who get  |
| become self-employed, as measured by one or mor- |
| following:                                       |

| Number of    | Enrolled in    |
|--------------|----------------|
| Participants | Program(s) (#) |
|              | Δ.             |

e of the a job or ants in

| Number of Participants | <b>Expected to Achieve</b> | Outcome in Reporting | Period (Target) (#) |          |
|------------------------|----------------------------|----------------------|---------------------|----------|
|                        |                            |                      |                     | <b>=</b> |

100.00%

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C. Employed and obtained an increase in employment income

and/or benefits

B. Employed and maintained a job for at least 90 days

A. Unemployed and obtained a job

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| 100.00% | 100,00% |       |
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| 36      | 85      | J-700 |

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D. Achieved "living wage" employment and/or benefits

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Printed On: 7/26/2012

The Etowah County Community Services Program, Inc.

Goal 1: Low-income people become more self sufficient.

Agency Name:

| National Performance Indicator 1.2   |  |  |
|--|--|--|
| Employment Supports  |  | Number of<br>Participants  |
| The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following  | Number of<br>Participants<br>Enrolled in<br>Programs (#)   | Achieving Outcome in Reporting Period (#)  |
| A. Obtained skills/competencies required for employment  | 30   | phonodronostrong mus constitution historianistic property of the constitution of the c |
| B. Completed ABE/GED and received certificate or diploma   | 20   | 20   |
| C. Completed post-secondary education program and obtained certificate or diploma  | 28   | On the first of the control of the c |
| D. Enrolled children in before or after school programs  | Assistant till har by a hard harden franke av morden vire dampar milljonaren. De k   | o new transfer (   |
| E. Obtained care for child or other dependant  | 3  | 0  |
| F. Obtained access to reliable transportation and/or driver's license  | 3  | O Commission of the commission |
| G. Obtained health care services for themselves and/or family member   | 1  | 0  |
| H. Obtained and/or maintained safe and affordable housing  | T  | O  |
| I. Obtained food assistance  | 7  | 5  |
| J. Obtained non-emergency LIHEAP energy assistance   | 201  | 28   |
| K. Obtained non-emergency WX energy assistance   | 38   |  |
| L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)   |  |  |
| In the rows below, please include any additional indicators that were not captured above   | /e.  |  |
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Goal 2: The conditions in which low-income people live are improved.

Agency Name: The Etowah County Community Services Program, Inc.

#### **National Performance Indicator 2.1**

| Community | / Imr | provement           | and I | Revitalization  |
|-----------|-------|---------------------|-------|-----------------|
|           |       | 71 O 4 C 111 C 11 C | uiiui | ic vicanzacioni |

| Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:    | Number of<br>Projects or<br>Initiatives (#)   | Number of<br>Opportunities and/o<br>Community Resource<br>Preserved or<br>Increased (#)   |
|---|---|---|
| A. Jobs created, or saved, from reduction or elimination in the community   |   | O   |
| B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community  |   |   |
| C. Safe and affordable housing units created in the community   |   |   |
| D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy  |   |   |
| E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination   |   |   |
| F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination   |   |   |
| G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination  |   |   |
| H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation  |   |   |
| I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education |   |   |
| In the rows below, please include any additional indicators that were   | not captured above  | ·.  |
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NPI 2.1

Alabama

NASCSP CSBG IS 2011

Printed On: 7/26/2012

Goal 2: The conditions in which low-income people live are improved.

Agency Name:

The Etowah County Community Services Program, Inc.

# **National Performance Indicator 2.3**

| Community Engagement   | Total<br>Contribution by                    |  |
|--|---|--|
| The number of community members working with Community Action to improve conditions in the community.                                  | Community (#)                               |  |
| A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives | 674-10-10-10-10-10-10-10-10-10-10-10-10-10- |  |
| B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)  | 471   |  |

The Etowah County Community Services Program, Inc.

Goal 2: The conditions in which low-income people live are improved.

Agency Name:

| National Performance Indicator 2.4   |                       |
|--|-----------------------|
| Employment Growth from ARRA Funds  |                       |
| The total number of jobs created or saved, at least in part by ARRA funds, in the community. | Number of Jobs<br>(#) |
| A. Jobs created at least in part by ARRA funds   |                       |
| B. Jobs saved at least in part by ARRA funds   |                       |
| In the rows below, please include any additional indicators that were                        | e not captured above  |
|  |                       |
|  |                       |

| Agency Name:   | The Etowah County Community Services   | Program, Inc.  |
|--|--|--|
| National Perform   | ance Indicator 3.1   |  |
| Community Enha   | ncement through Maximum Feasible Partici   | pation   |
|  |  | Total Number<br>of Volunteer<br>Hours (#)  |
| Total number of volu<br>Community Action (T<br>individuals who are lo  | nteer hours donated by low-income individuals to his is ONLY the number of volunteer hours from ow-income)   | 280  |
| In the rows below,   | please include any additional indicators that wer  | e not captured above   |
| o official meconomic mention of Argy ( ) without the confidence of |  |  |
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Goal 3: Low-income people own a stake in their community.

Goal 3: Low-income people own a stake in their community.

| Agency Name: The Etowah County Community Services Program, Inc. |   |  |  |
|---|---|--|--|
| National Perform  | ance Indicator 3.2  |  |  |
| Community Enhan   | ncement through Maximum Feasible Partici  | pation                                 |  |
| Community Action ini  | come people mobilized as a direct result of tiatives to engage in activities that support and ell-being and that of their community, as measured following: | Number of Low-<br>Income People<br>(#) |  |
| organizations, govern   | ome people participating in formal community iment, boards or councils that provide input to policy-settting through Community Action efforts               | Table                                  |  |
|   | ome people acquiring businesses in their t of Community Action assistance   |  |  |
|   | ome people purchasing their own home in their t of Community Action assistance  |  |  |
|   | ome people engaged in non-governance or groups created or supported by Community  |  |  |
| In the rows below, p  | please include any additional indicators that wer   | e not captured above                   |  |

**NPI 3.2** 

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name:

The Etowah County Community Services Program, Inc.

# **National Performance Indicator 4.1**

**Expanding Opportunities through Community-Wide Partnerships** 

| The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes. | Number of<br>Organizational<br>Partnerships (#)  |
|--|--|
| A. Non-Profit  | 14   |
| B. Faith Based   | 6  |
| C. Local Government  | **************************************   |
| D. State Government  | The second community of the second se |
| E. Federal Government  |  |
| F. For-Profit Business or Corporation  | Marie for a management of state of angles of a second annual contract of the state  |
| G. Consortiums/Collaboration   | entered to the second of the s |
| H. Housing Consortiums/Collaboration   | 9  |
| I. School Districts  | 3  |
| J. Institutions of post secondary education/training   | 3  |
| K. Financial/Banking Instituions   | The transfer has free famous as to put a point or the increase as a program of the famous and the famous as a point of the increase as a point of the increa |
| L. Health Service Institutions   | Section and the form of a control of control of control of the con |
| M. State wide associations or collaborations   | produced the experience of the |
| In the rows below, please include any additional indicators that wer   | e not captured above   |
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|  |  |
|  |  |
| N. Total number of organizations CAAs work with to promote family and community outcomes  (This total is not calculated automatically)   | \$100 - 100 000 000 000 000 000 000 000 00   |

Goal 5: Agencies increase their capacity to achieve results

Agency Name: The Etowah County Community Services Program, Inc.

#### National Performance Indicator 5.1

# Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following: Resources in Agency (#) A. Number of Certified-Community Action Professionals 0 **B. Number of Nationally Certified ROMA Trainers** 0 C. Number of Family Development Trainers 0 D. Number of Child Development Trainers 0 E. Number of Staff Attending Trainings 6 F. Number of Board Members Attending Trainings 3 G. Hours of Staff in Trainings 56 H. Hours of Board Members in Trainings 77 In the rows below, please include any additional indicators that were not captured above.

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

| -   |   | oe.res                                  |
|---|---|---|
| Agency Name:  | he Etowah County Community Services   | s Program, Inc.                         |
| National Performanc   | e Indicator 6.1   |   |
| Independent Living  |   | Number of<br>Vulnerable                 |
| The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services: |   | Individuals Living<br>Independently (#) |
| A. Senior Citizens (seniors<br>Citizens and again if they<br>Disabilities, ages 55-over)  | can be reported twice, once under Senior<br>are disabled under individuals with | 1,148                                   |
| B. Individuals with Disabil   | ities   |   |
|   | 0-17  | # # # # # # # # # # # # # # # # # # #   |
|   | 18-54   | 525                                     |

0-17 44

18-54 525

55-over 622

Age Data Not Collected

Total 1,191

|   | And the second of the second o |
|---|--|
| In the rows below, please include any additional indicators that were | not captured above.  |
|   |  |
|   |  |

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name:

The Etowah County Community Services Program, Inc.

### **National Performance Indicator 6.2**

### **Emergency Assistance**

| The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as: | Number of<br>Individuals<br>Seeking<br>Assistance (#)  | Number of<br>Individuals<br>Receiving<br>Assistance (#)  |
|---|--|--|
| A. Emergency Food   | 162  | 147  |
| B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources  | 2,127  | 1,946  |
| C. Emergency Rent or Mortgage Assistance  | 49   | 46   |
| D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)  |  | 0  |
| E. Emergency Temporary Shelter  | 17   | 13   |
| F. Emergency Medical Care   | Performance Report to the second seco | **************************************   |
| G. Emergency Protection from Violence   | grand the second property of the second prope | talanasi (maria) ara maria ara mangalan (maria) ara maria maria maria maria maria maria maria maria maria mari   |
| H. Emergency Legal Assistance   | 0  | described on the same of the continuous contraction on the same of the continuous contraction on the same of the continuous contraction on the same of the contraction of the same of the sam |
| I. Emergency Transportation   | Manus introducing an experience of the control of t | Secretarion of the second section of the se |
| J. Emergency Disaster Relief  | 70   | 70   |
| K. Emergency Clothing   | part material samura con rescapation deplacement of the samura constraints of the samura constra | 70   |
| In the rows below, please include any additional indicators that were   | not captured above.  |  |
|   |  |  |
|   |  |  |

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name:

The Etowah County Community Services Program, Inc.

# **National Performance Indicator 6.3**

| Child and Family Development   |  | Number of  | Number of  |  |
|--|--|--|--|--|
| The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following: | Number of<br>Participants<br>Enrolled in<br>Program(s) (#)   | Participants Expected to Achieve Outcome in Reporting Period (Target) (#)  | Participants Achieving Outcome in Reporting Period (Actual) (#)  | Percentage<br>Achieving<br>Outcome in<br>Reporting<br>Period (%)   |
| Infant and Child 1. Infants and children obtain age appropriate immunizations, medical, and dental care.   |  |  |  | #Num!  |
| Infant and Child 2. Infant and child health and physical development are improved as a result of adequate nutrition  |  |  |  | #Num!  |
| Infant and Child 3. Children participate in preschool activities to develop school readiness skills  |  | Securities in Naviers designation of the first contract and the first contract of the fi |  | #Num!  |
| Infant and Child 4. Children who participate in pre-<br>school activities are developmentally ready to<br>enter Kindergarten or 1st Grade  |  | 0  |  | #Num!  |
| Youth 1. Youth improve health and physical development   |  |  | 0  | #Num!  |
| Youth 2. Youth improve social/emotional development  | Particular contribution of the contribution of |  |  | #Num!  |
| Youth 3. Youth avoid risk-taking behavior for a defined period of time   |  | Control from the district and the region of the control from the control f |  | #Num!  |
| Youth 4. Youth have reduced involvement with criminal justice system   | 0  |  | 0  | #Num!  |
| Youth 5. Youth increase academic, athletic, or social skills for school success  |  | O O  |  | #Num!  |
| Adult 1. Parents and other adults learn and exhibit improved parenting skills  | Control Anima control debath and page on the deposits of the page  | 9  | 9  | 100.00%  |
| Adult 2. Parents and other adults learn and exhibit improved family functioning skills   | O  |  | 0  | #Num!  |
| In the rows below, please include any additional in  | dicators that were no  | t captured above.  | and the second s | the commence of the control of the c |
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Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name:

The Etowah County Community Services Program, Inc.

### **National Performance Indicator 6.4**

| Family Supports (Seniors, Disabled, and Caregivers)  |  | Number of  |
|--|--|--|
| Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:  | Number of<br>Participants<br>Enrolled in<br>Program(s) (#)   | Participants Achieving Outcome in Reporting Period (#)   |
| A. Enrolled children in before or after school programs  | general contraction of the second of the sec |  |
| B. Obtained care for child or other dependant  | grammar di arrivaria di si   | Anger group and a superhalistic and a construction of the anterior of the anger and a construction of the anger and a construc |
| C. Obtained access to reliable transportation and/or driver's license  | Communication of the communica | When we start the control of the designation of the start |
| D. Obtained health care services for themselves and/or family member   | And the control of th | Some of the third trade and an experimental source and place to the advance of the second control of the secon |
| E. Obtained and/or maintained safe and affordable housing  | The second of the second later of the second l | en Berengagungan pengangan |
| F. Obtained food assistance  | produces a security substant a technique communication of the produce of the security of the s | **************************************   |
| G. Obtained non-emergency LIHEAP energy assistance   |  | 1,515  |
| H. Obtained non-emergency WX energy assistance   | Political and the second of th | Commence of the commence of th |
| I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)   | Contraction of contraction of the first relationship to the contraction of the contractio |  |
| In the rows below, please include any additional indicators that were not cap  | otured above.  |  |
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Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name:

**Service Counts** 

The Etowah County Community Services Program, Inc.

# **National Performance Indicator 6.5**

| The number of services provided to low-income      |
|--|
| individuals and/or families, as measured by one or |

Number of more of the following: Services (#) A. Food Boxes 0 **B.** Pounds of Food 0 C. Units of Clothing 70 D. Rides Provided 0 E. Information and Referral Calls 1,106 In the rows below, please include any additional indicators that were not captured above.

|  |  |  |                   |   | - not cap   |
|--|--|--|-------------------|---|---|
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